



# Calendar House Senior Center Project

August 3, 2016

# OPTION C



# Estimated Project Cost Analysis

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Base Estimate Option B	\$	8,100,000
Removal of Escalation (3%)	\$	(228,842)
Reductions Based on Revised Layout	\$	(243,081)
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Base Estimate Option C	\$	7,628,077
Targeted Savings		
Roofing Changes	\$	(150,000)
Sitework Modifications	\$	(250,000)
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<b>Base Estimate Option C with Targeted Savings (w/o CM Fee)</b>	<b>\$</b>	<b>7,228,077</b>
Construction Budget Target (w/o CM Fee)	\$	7,000,000
Percentage Over Target Budget		3%

# Opinion of Probable Project Costs

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Construction Cost	\$	7,228,077
Arch Fees	\$	318,000
CM Fees	\$	258,418
Town Admin Costs	\$	142,247
FF&E	\$	200,000
Relocation	\$	33,000
Utility Fees	\$	11,000
Telecommunications	\$	407,000
<b>SUBTOTAL</b>	<b>\$</b>	<b>8,597,742</b>
Owner Contingency (10%)	\$	859,774
<b>TOTAL</b>	<b>\$</b>	<b>9,457,516</b>

# Questions?

Thank You For Listening

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